



# 2016 Action Plan

**Department of Metropolitan Development**  
**October 14, 2015**

# Consolidated Plan



- **The Consolidated Plan is a document that is developed through a community process. This document provides an analysis of housing and community development needs, identifies priorities and sets forth a strategic plan for housing and community development activities.**
- **The Consolidated Plan also serves as the application for federal entitlement grant programs.**

# Action Plan



- The *Consolidated Plan* is updated through the *Annual Action Plan*, which identifies how the City will implement and administer projects designated for funding under the entitlement grants. The *Annual Action Plan* presents the City's strategies for allocating program dollars to specific projects that will assist in achieving objectives set forth in the *Consolidated Plan*.

# 2016 Action Plan



## Estimated Allocation

Funding Source	Funding Amount
CDBG	\$7,851,774
HOME	\$2,794,267
ESG	\$749,167
HOPWA	\$950,492

# 2016 Action Plan

## CDBG Breakdown



CDBG Category	Funding Amount
Homeowner Repair	\$2,030,000
Public Service: Community Centers	\$249,500
General Public Services	\$776,800
RFP	\$2,785,800

# 2016 Action Plan



## HOME Breakdown

HOME Category	Funding Amount
HOME RFP	\$1,325,000
CHDO Operating Funds	\$139,000
Tax Credit Set Aside	\$1,000,000



# 2016 Action Plan



## Homeowner Repair

Subrecipient	Funding Amount
Community Action of Greater Indianapolis	\$105,000
Englewood CDC	\$175,000
Indianapolis Neighborhood Housing Partnership	\$700,000
King Park Area Development	\$105,000
Mapleton-Fall Creek	\$175,000
Near North Development	\$175,000
Riley Area Development	\$105,000
Southeast Neighborhood Development	\$105,000
United Northeast CDC	\$105,000
West Indianapolis CDC	\$65,000
West Indianapolis CDC Rental Rehab	\$40,000
Westside Community Development	\$175,000

# 2016 Action Plan



## Public Service: Community Centers

Subrecipient	Funding Amount
CAFÉ	\$18,500
Christamore House	\$18,500
Concord	\$18,500
Edna Martin Christian Center	\$18,500
Fay Biccard Glick Neighborhood Center	\$18,500
Flanner House	\$18,500
Forest Manor Multi-Service Center	\$18,500
Forest Manor/Kennedy King Multi-Service Center	\$9,000

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# 2016 Action Plan



## Public Service: Community Centers Continued

Subrecipient	Funding Amount
Hawthorne Community Center	\$18,500
John H. Boner Community Center	\$18,500
La Plaza	\$18,500
Martin Luther King Multi-Service Center	\$18,500
Mary Rigg Neighborhood Center	\$18,500
Southeast Community Services Center	\$18,500

# 2016 Action Plan

## General Public Services



Subrecipient	Funding Amount
Coburn Place	\$15,000
Community Alliance of the Far Eastside	\$20,000
Concord Neighborhood Center	\$15,000
Damar Services	\$20,000
EmployIndy	\$438,000
Flanner House	\$15,000
Hawthorne Community Center	\$20,000
Indianapolis Neighborhood Resource Center	\$37,800
John H. Boner Community Center	\$20,000

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# 2016 Action Plan



## General Public Services Continued

Subrecipient	Funding Amount
Julian Center	\$15,800
Keys to Work	\$15,000
Mary Rigg Neighborhood Center	\$20,000
Outreach, Inc.	\$15,000
Riley Area Development	\$15,000
Schools on Wheels Corp.	\$15,000
Summer Youth Program	\$103,519
Trusted Mentors	\$15,000

# 2016 Action Plan

## ESG Award Recipients



Subrecipient	Funding Amount
CHIP	\$30,000
Coburn Place Safehaven II, Inc.	\$30,900
Damien Center	\$50,500
Dayspring Center, Inc.	\$40,000
Gennesaret Free Clinic, Inc.	\$40,000
HealthNet/Homeless Initiative Program	\$49,500
Holy Family Shelter	\$40,000
Horizon House, Inc.	\$65,000
Interfaith Hospitality Network	\$29,613

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# 2016 Action Plan



## ESG Award Recipients Continued

Subrecipient	Funding Amount
John H. Boner Center	\$55,000
Julian Center	\$60,000
Mary Rigg Neighborhood Center	\$57,000
Outreach, Inc.	\$30,113
Salvation Army	\$37,500
Southeast Community Services	\$66,600
Workforce, Inc dba RecycleForce	\$15,000



# 2016 Action Plan



## HOPWA Award Recipients

Subrecipient	Funding Amount
IU Health Bloomington	\$411,380
Damien Center	\$472,578

# 2016 Action Plan

## HOME RFP Development



Subrecipient	Project	Funding Amount
Englewood Community Development Corporation	Homeownership	\$165,000
Insight Development	Bethel Townhomes	\$200,000
King Park Area Development	Homeownership	\$200,000
Mapleton Fall Creek Community Development Corp	Fall Creek Flats	\$400,000
Near Eastside Area Renewal	Homeownership	\$360,000

# 2016 Action Plan

## CDBG RFP Development



Subrecipient	Project	Funding Amount
Dove Recovery House	Special Needs Housing	\$500,000
John H. Boner Center	Bryne Court	\$150,000
John H. Boner Center	Jefferson Apartments	\$72,800
King Park Area Development	BuILD Fund	\$600,000
King Park Area Development	Monon16	\$350,000
Local Initiatives Support Corporation of Indianapolis	Façade Development	\$130,000
Mapleton Fall Creek Community Development Corp	MFCDC Homeownership Development	\$350,000
Insight Development	Bethel Townhomes and Indiana Ave.	\$400,000
Riley Area Development	West Michigan Demolition	\$58,000
UNEC	Operation Crosstown	\$175,000

# Public Comments



- **Draft Documents: A 30-day Public Comment period will commence from today's date.**
- **Draft Plans will be available at:**  
[www.indy.gov/dmd](http://www.indy.gov/dmd)  
[www.plan2020.com](http://www.plan2020.com)
- **Public Comments will be accepted through November 12, 2015.**
- **Comments can be submitted electronically to**  
[Michelle.Winfield@indy.gov](mailto:Michelle.Winfield@indy.gov) **or via mail to:**

**200 East Washington Street Suite 2042**

**Indianapolis, IN 46204**

**Attention: Michelle Winfield**

# Next Steps - CDBG



- **Award Letters will be sent out Friday October 16<sup>th</sup> .**
- **Contingent Awardees will be asked to provide required documents and information listed in the award letter by November 6<sup>th</sup> for creation of contract.**
- **Contract drafts will be delivered to Contingent Awardees depending on the HUD's approval of the Action Plan**
- **Contingent Awardees should expect fully executed contracts and release of funds within a couple of months after the Project Sponsor Training, however this is contingent upon HUD's timeline.**



# Next Steps - HOME



- **Contingent Award Letters will be sent out Friday October 16<sup>th</sup> .**
- **Contract drafts will be delivered to Contingent Awardees depending on:**
  - HUD's approval of the Action Plan; and,
  - Documentation of secured funding to allow for the City to formally commit HOME funds.

# Save the Date



- **Project Sponsor training for all grants to be held January 14<sup>th</sup> at 16 Park.**
- **Details and times will be released soon.**

# 2015 Contracts



## 2015 Award Extensions

If any Project Sponsors have a contract expiring this year and are considering requesting an extension, you must contact the appropriate staff no later than **October 19<sup>th</sup>**.

# 2016 Action Plan



## Reminder

**If you would like to discuss application specifics (funded or unfunded) please contact a DMD staff person to set up a meeting time.**

# 2016 Action Plan



## Questions?